

PRO. ID	PROJECT NAME	# OF SUPE	# OF COBOL	HRS OF COBOL	# OF DB2	# OF EZTRIEV	# OF CICS	# OF SORTS	# OF UTILITY	# OF PROCES	TOTAL COUNT	COMMENTS	CONV
		PGMS	PGMS	CONVERT	MODS	PGMS	PGMS				OF MODS		
#05	RETIREMENT PAYROLL	5	18	316.65		4					343.65	GONE BY 2000	N
#15	RETIREMENT BIWEEKLY		26	708.70		6		9			749.7	GONE BY 2000	N
#A1	PIN	7	40	411.35	5	6		43			512.35	DISAPPEAR WITH DOMAIN	N
#AP	ADULT PROBATION	8	56	1,595.10		7		28			1694.1	GLORIA TO CONVERT	N
#C1	CASP	6	125	3,523.85		156		491			4301.85	STEVE TO CONVERT	N
#GA	RECAP		36		439			152			627	GLORIA TO CONVERT	N
#HA	PBARS		1			3		1			5	BERGER SAYS OBSOLETE	N
#PA	PARIS		4		6			7			17	NOT AROUND IN 2000	N
#PD	PUBLIC DEFENDER-GIDEON	21	22	254.50		2				19	299.5	GLORIA TO CONVERT	N
#SW	SWIFT				10						10	GLORIA TO CONVERT	N
	TOTAL NOT TO CONVERT	47	328	6,810.15	460	184	0	731	0	19	8560.15		
#02	COUNTY CLERK-ROA	7	51	950.90		20		61			1089.9		
#03	CRIMINAL REGISTER OF ACT					3					3		
#04	CAO BUDGET SYSTEM	17	55	377.85	2	38		27			516.85		
#07	CLEAK INDEX		3	35.35							38.35		
#10	PAYROLL	8	107	2,656.60	20	157		61			3009.6		
#11	BACIS		130	978.65		89		60		48	1257.65		
#12	DPD		1	13.10				1			15.1		
#13	PERSONNEL	1	9	96.30		10		1			117.3		
#14	TREASURER"S WARRANT		4	191.35							195.35		
#18	REPROGRAPHICS		1	6.90				2			9.9		
#20	SUPERIOR COURT JURY PAYROL	5	13	92.75		2		11			123.75		
#21	VOTERS REGISTRATION	1	7	33.85				2			43.85		
#22	CENTRAL COLLECTIONS	9	5	41.20				12			67.2		
#30	HEALTH CARE		2	23.75							25.75		
#38	SSA MISC		8	65.05				1		6	74.05		
#3A	SSA CDS	44	176	956.15		12		113		311	1301.15		
#3B	SSA CDS MONTHLY FISCAL	8	20	74.45		2		21		50	125.45		
#3C	SSA CDS MONTHLY CME	12	134	563.95		7		117		199	833.95		
#3D	SSA APDP PROJECT		8	45.35		2		1		5	56.35		
#3E	SSA CDS MONTHLY CHILD CONTR	4	11	14.35		1		11		36	41.35		
#3F	SSA CDS(FAIR)		4	15.10				4		12	23.1		
#3G	SSA CDS(GAIN)	6	48	254.75		1		50		134	359.75		
#3R	SSA CDS(SSRS)	1	36	18.00		1		25		14	81		
#3T	SSA CDS TEST	52	19	44.95				181		308	296.95		
#3W	ON LINE RETURN WARRANTS		10	155.65				3		4	168.65		
#40	HEALTH CARE		4	13.25				1			18.25		
#41	HEALTH CARE	24	27	643.40		3		15			712.4		
#50	AUDITOR"S INVENTORY		17	76.90		1		10			104.9		
#51	AUDITOR TAX ANALYSIS	6	121	1,862.95		37		94			2120.95		
#52	ASSESSOR UNSECURED CUPS	6	78	918.30		43		85			1130.3		

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		PGMS	PGMS	CONVERT	MODS	PGMS	PGMS				OF MODS		
#53	TAX COLLECTOR	2	167	3,432.30		33		149		1	3783.3		
#60	OMC JURY PAYROLL	1									1		
#61	BMC JURY PAYROLL	1									1		
#62	HMC JURY PAYROLL	1									1		
#63	FM JURY PAYROLL	1									1		
#64	AMC JURY PAYROLL	1									1		
#67	CARE	48	26	586.45		1				31	661.45		
#69	LMC JURY PAYROLL	1									1		
#70	AUDITORS WARRANT RECON	1	4	40.70		1		1			47.7		
#75	GENERAL INDEXING		37	220.30	3	1		38			299.3		
#79	AFFIRMATIVE ACTION		1	32.25							33.25		
#81	HIGHLAND INVENTORY		1					1			2		
#82	FAIRMONT INVENTORY							1			1		
#83	PERSONNEL		4					2			6		
#89	HEALTH CARE		1	6.10				1			8.1		
#AS	ASSESSOR SECURED	1	136	1,848.60	2	43		86		1	2116.6		
#BC	COBRA		17			8		9			34		
#BD	BIRTH, DEATH, MARRIAGE		30	214.45		4		12			260.45		
#BF	BENEFITS		11	136.25	5	38		27			217.25		
#CV	MUNI COURTS		4	19.15		2		18			43.15		
#DA	DISTRICT ATTORNEY JURY		3	44.60		1		1			49.6		
#DP	CALLBACK				2						2		
#FO	FINANCIAL HEARING		1	7.45	6	1					15.45		
#FP	HEALTH CARE		2	12.55				2			16.55	STATE MAY DO	
#FS	FAMILY SUPPORT	48	254	3,316.20				272		149	3890.2	STATE MAY DO	
#GR	NEW JURY		12	353.90		1		8			374.9	FOURTH PILOT	
#HP	HOSPITAL/PAYROLL		13	124.45		1		6			144.45		
#JA	AJIS	357	3	27.50						310	387.5		
#JP	AJIS PRINT									9	0		
#LA	CRIMINAL RECORD INFO SYS		2	13.05	13			1			29.05		
#LE	AUTOMATED WARRANT	1	7		10			15			33		
#LP	BAR	25	6	401.90							432.9	SECOND PILOT	
#MP	SUBSTITUTE PAYEE		49	404.10		1		42			496.1		
#PB	PAYROLL EXTEND TO BASIS		1	8.20				1			10.2		
#PC	PARKING CITATION		1					1			2		
#PJ	JUVIS	144	15	1,237.05		79		20			1495.05		
#PS	COUNTY WIDE PERSONNEL		3	8.10	195			80			286.1		
#PU	PURCHASING		115	6,133.85		4		24			6276.85	THIRD PILOT	
#S1	CORPUS-MAINTENANCE	1	11	47.40		3		9		105	71.4		
#S2	CORPUS-COURTS		39	1,281.20				97		9	1417.2		
#SP	SUPPLEMENTS	2	89	1,342.70		9		82			1524.7		
#T1	CORPUS-LAW ENFORCEMENT		9	175.50				16			200.5		

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#TD	SECURED DELINQUENT		143	3,402.80		1		98			3644.8		
#TF	TREASURES FUND		1	19.05		5		1			26.05	FIRST PILOT	
#VC	VECTOR CONTROL		3	45.00							48		
#VS	VITAL STATISTICS		2	18.40		1		1			22.4		
#WA	GENERAL ASSISTANCE		7	78.70	19			8			112.7		
#WE	INTERIM ASSISTANCE		2	22.40	23	3		2			52.4		
#WT	TEST GAWS		1					6		17	7		
#WU	SSA FRAUD SYSTEM		2		13			5			20		
#WW	SPECIAL PAYMENTS				1			3			4		
#Y1	DPD BILLING		69	1,035.80	2	16		2		2	1124.8		
#Y2	MANAGEMENT CONTROL UNIT		16							12	16		
	GRAND TOTAL TO CONVERT	847	2429	37,319.50	316	686	0	2118	0	1773	43715.5		